

# *Project Baseline Summary Report*

Data Source: **EM CDB**  
Operations/Field Office: **EH Health Studies**  
Site Summary Level: **EH Health Studies**  
Project **HQNP-HS01-EH / Health Studies**

Report Number: **GEN-01b**  
Print Date: **3/9/2000**  
HQ ID: **0069**

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## General Project Information

### Project Description Narratives

#### Purpose, Scope, and Technical Approach:

This project covers public health activities across the DOE complex, in response to the Agency for Toxic Substances and Disease Registry findings. This project is managed by the Office of Environment, Safety and Health and funded from within the Defense Environmental Restoration and Waste Management appropriation.

#### Project Status in FY 2006:

#### Post-2006 Project Scope:

#### Project End State

#### Cost Baseline Comments:

Maintains a constant level of core funding at \$20M per year through FY 2070.

#### Safety & Health Hazards:

#### Safety & Health Work Performance:

#### PBS Comments:

#### Baseline Validation Narrative:

## General PBS Information

Project Validated? **Date Validated:**

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Dataset Name: **FY 1999 Planning Data**

Date of Dataset: **9/20/1999**

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## General PBS Information

Has Headquarters reviewed and approved project? No

Date Project was Added:

Baseline Submission Date: 5/10/1999

FEDPLAN Project? No

Drivers:	CERCLA	RCRA	DNFSB	AEA	UMTRCA	State	DOE Orders	Other
	N	N	N	N	N	N	N	N

## Project Identification Information

DOE Project Manager: Eli Bronstein; Heather Stockwell, EH (3-3271)

DOE Project Manager Phone Number: 202-586-8899

DOE Project Manager Fax Number: 202-586-5591

DOE Project Manager e-mail address:

Is this a High Visibility Project (Y/N):

## Planning Section

### Baseline Costs (in thousands of dollars)

	1997-2006 Total	2007-2070 Total	1997-2070 Total	1997	Actual 1997	1998	Actual 1998	1999	2000	2001	2002	2003	2004	2005	2006
PBS Baseline (current year dollars)	152,000	1,280,000	1,432,000					12,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
PBS Baseline (constant 1999 dollars)	140,944	605,676	746,620					12,000	19,589	19,186	18,791	18,405	18,026	17,655	17,292
PBS EM Baseline (current year dollars)	152,000	1,280,000	1,432,000					12,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
PBS EM Baseline (constant 1999 dollars)	140,944	605,676	746,620					12,000	19,589	19,186	18,791	18,405	18,026	17,655	17,292

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	2007	2008	2009	2010	2011- 2015	2016- 2020	2021- 2025	2026- 2030	2031- 2035	2036- 2040	2041- 2045	2046- 2050	2051- 2055	2056- 2060	2061- 2065	2066- 2070
PBS Baseline (current year dollars)	20,000	20,000	20,000	20,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
PBS Baseline (constant 1999 dollars)	16,937	16,588	16,247	15,913	74,787	67,405	60,753	54,758	49,353	44,483	40,092	36,135	32,569	29,354	26,457	23,845
PBS EM Baseline (current year dollars)	20,000	20,000	20,000	20,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
PBS EM Baseline (constant 1999 dollars)	16,937	16,588	16,247	15,913	74,787	67,405	60,753	54,758	49,353	44,483	40,092	36,135	32,569	29,354	26,457	23,845

## Baseline Escalation Rates

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
		0.00%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%
2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050	2051-2055	2056-2060	2061-2065	2066-2070
2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%

## Project Reconciliation

### Project Completion Date Changes:

Previously Projected End Date of Project:

Current Projected End Date of Project: 9/30/2070

Explanation of Project Completion Date Difference (if applicable):

### Project Cost Estimates (in thousands of dollars)

Previously Estimated Lifecycle Cost (1997 - 2070, 1998 Dollars):

Actual 1997 Cost:

Actual 1998 Cost:

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## Project Reconciliation

Previously Estimated Lifecycle Cost of Project (1999 - 2070, 1998 Dollars):	0	Inflation Adjustment (2.7% to convert 1998 to 1999 dollars):	0
Previously Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	0		

## Project Cost Changes

	Cost Adjustments	Reconciliation Narratives
Cost Change Due to Scope Deletions (-):		
Cost Reductions Due to Efficiencies (-):		
Cost Associated with New Scope (+):		
Cost Growth Associated with Scope Previously Reported (+):		
Cost Reductions Due to Science & Technology Efficiencies (-):		
Subtotal:	0	
Additional Amount to Reconcile (+):	746,620	

Current Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	746,620
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## Milestones

Milestone/Activity	Field Milestone Code	Original Date	Baseline Date	Legal Date	Forecast Date	Actual Date	EA	DNFSB	Mgmt. Commit.	Key Decision	Intersite
project start date			10/1/1998								
project end date			9/30/2070								

## Milestones - Part II

Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
project start date				Y							
project end date					Y						

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